

令和3年度収支予算書

令和3年4月1日から令和4年3月31日まで

(単位：円)

科 目	公益目的事業会計		収益事業等会計			法人会計	合計
	公1	小計	収1	他1	小計		
I 一般正味財産増減の部							
1. 経常増減の部							
(1) 経常収益							
1 基本財産運用益	250,000	250,000	0	0	0	0	250,000
2 特定資産運用益	0	0	0	0	0	0	0
3 受取入会金	6,750,000	6,750,000	0	3,375,000	3,375,000	3,375,000	13,500,000
4 受取会費	129,646,000	129,646,000	0	64,823,000	64,823,000	64,823,000	259,292,000
5 事業収益	333,911,000	333,911,000	47,060,000	16,028,000	63,088,000	0	396,999,000
6 参加料収益	229,891,000	229,891,000	46,760,000	13,655,000	60,415,000	0	290,306,000
7 講演料収益	420,000	420,000	0	0	0	0	420,000
8 受託収益	59,910,000	59,910,000	0	120,000	120,000	0	60,030,000
9 受取配布物等収益	14,770,000	14,770,000	300,000	1,053,000	1,353,000	0	16,123,000
10 受取保証料等収益	28,920,000	28,920,000	0	1,200,000	1,200,000	0	30,120,000
11 その他	0	0	0	0	0	0	0
12 受取国庫補助金	33,400,000	33,400,000	0	0	0	0	33,400,000
13 受取寄付金	800,000	800,000	0	5,510,000	5,510,000	0	6,310,000
13 協賛金	2,140,000	2,140,000	0	6,288,000	6,288,000	0	8,428,000
14 雑収益	130,000	130,000	0	0	0	0	130,000
15 経常収益計	507,027,000	507,027,000	47,060,000	96,024,000	143,084,000	68,198,000	718,309,000
(2) 経常費用							
17 事業費	517,946,000	517,946,000	43,292,000	96,485,000	139,777,000		657,723,000
18 給料手当	75,431,000	75,431,000	9,954,000	2,433,000	12,387,000		87,818,000
19 法定福利費	12,069,000	12,069,000	1,593,000	389,000	1,982,000		14,051,000
20 福利厚生費	4,449,000	4,449,000	587,000	236,000	823,000		5,272,000
21 旅費交通費	30,342,000	30,342,000	2,571,000	8,449,000	11,020,000		41,362,000
22 通信運搬費	32,944,000	32,944,000	709,000	4,155,000	4,864,000		37,808,000
23 消耗品費	8,004,000	8,004,000	595,000	2,311,000	2,906,000		10,910,000
24 資料等作成費	39,371,000	39,371,000	3,000,000	5,055,000	8,055,000		47,426,000
25 講演料・謝金	21,845,000	21,845,000	3,110,000	8,945,000	12,055,000		33,900,000
26 会場費	57,300,000	57,300,000	2,990,000	24,220,000	27,210,000		84,510,000
27 広告宣伝費	66,682,000	66,682,000	2,500,000	2,060,000	4,560,000		71,242,000
28 賃借料	17,298,000	17,298,000	2,283,000	1,408,000	3,691,000		20,989,000
29 会議費	14,910,000	14,910,000	0	4,091,000	4,091,000		19,001,000
30 租税公課	2,761,000	2,761,000	0		0		2,761,000
31 渉外費	0	0	2,100,000	10,301,000	12,401,000		12,401,000
32 慶弔費	0	0	0	290,000	290,000		290,000
33 保証弁済引当金繰入	0	0	0	0	0		0
34 減価償却費	1,848,000	1,848,000	0		0		1,848,000
35 支払報酬	7,719,000	7,719,000	0	224,000	224,000		7,943,000
36 保険料	1,412,000	1,412,000	0	0	0		1,412,000
37 事務委託費	73,936,000	73,936,000	11,000,000	17,096,000	28,096,000		102,032,000
38 雑費	25,625,000	25,625,000	300,000	4,822,000	5,122,000		30,747,000
39 国庫委託経費	24,000,000	24,000,000	0	0	0		24,000,000

科 目	公益目的事業会計		収益事業等会計			法人会計	合計
	公1	小計	収1	他1	小計		
40 管理費						67,625,000	67,625,000
41 役員報酬						740,000	740,000
41 給料手当						22,784,000	22,784,000
42 法定福利費						3,646,000	3,646,000
43 福利厚生費						540,000	540,000
44 退職金積立						8,040,000	8,040,000
45 旅費交通費						2,593,000	2,593,000
46 通信運搬費						1,166,000	1,166,000
47 消耗品費						1,104,000	1,104,000
48 講演料・謝金						0	0
49 広告宣伝費						0	0
50 賃借料						8,152,000	8,152,000
51 水道光熱費						878,000	878,000
52 修繕費						0	0
53 渉外費						3,410,000	3,410,000
54 慶弔費						1,266,000	1,266,000
55 減価償却費						849,000	849,000
56 保険料						224,000	224,000
57 支払報酬						5,658,000	5,658,000
58 租税公課						3,941,000	3,941,000
58 事務委託費						488,000	488,000
59 雑費						2,146,000	2,146,000
60 経常費用計	517,946,000	517,946,000	43,292,000	96,485,000	139,777,000	67,625,000	725,348,000
61 評価損益等調整前当期経常増減額	△ 10,919,000	△ 10,919,000	3,768,000	△ 461,000	3,307,000	573,000	△ 7,039,000
65 評価損益等計	0	0	0	0			
66 当期経常増減額	△ 10,919,000	△ 10,919,000	3,768,000	△ 461,000	3,307,000	573,000	△ 7,039,000
67 他会計振替額	1,884,000	1,884,000	△ 1,884,000	0	△ 1,884,000	0	0
67 当期一般正味財産増減額	△ 9,035,000	△ 9,035,000	1,884,000	△ 461,000	1,423,000	46,901,815	39,289,815
67 一般正味財産期首残高	254,017,644	254,017,644	21,969,294	31,564,054	53,533,348	46,901,815	354,452,807
68 一般正味財産期末残高	243,098,644	243,098,644	25,737,294	31,103,054	56,840,348	47,474,815	347,413,807
69 II 指定正味財産増減の部							
70 当期指定正味財産増減額	0	0	0	0	0	0	0
71 指定正味財産期首残高	130,000,000	130,000,000	14,000,000	0	14,000,000	6,000,000	150,000,000
72 指定正味財産期末残高	130,000,000	130,000,000	14,000,000	0	14,000,000	6,000,000	150,000,000
73 III 正味財産期末残高	373,098,644	373,098,644	39,737,294	31,103,054	70,840,348	53,474,815	497,413,807